

Wiltshire Council

Warminster Area Board

9 January 2014

Item No:

Agreement of Community Area Transport Group Budget Allocation Proposals

1. Purpose of the Report

1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

2. Background

2.1. Funding for local road schemes for 2013 /14 is to be allocated by area boards through Community Area Transport Groups (CATGs).

2.2. The Warminster CATG met in December 2013 to prioritise projects which have been put forward for CATG expenditure.

2.3. The CATG discussed a variety of projects and have recommended 2 projects detailed in section 4 below for *approval by the Area Board*.

3. 2013 / 14 Financial Summary

	£24,226.00	CATG ALLOCATION 201-14	(£15,226 + £9,000)
	£10,282.44	2012-13 brought forward	
Contributions	£1,479.00	Area board grant to Bishopstrow	
Total Budget 2013-14	£35,987.44		

Commitments carried forward from 2012-13

Smallbrook Lane - lining works	£495.91	Actual
A350 Upton Scudamore	£4,537.00	Actual
Bishopstrow flexi bollards	£1,479.00	Works Complete.
Longbridge Deverill Manor Farm no entry	£1,191.61	Actual
Warminster Beech Grove substantive contribution	£5,000.00	Actual

New schemes

1.Upton Scudamore cycle crossing	£3,700.00	
2. Chitterne Chevron Signs	£800.00	
3. B390 Bidden Lane / Townsend junction Chitterne	£1,500.00	to be agreed by AB

Total commitment 2013-14 **£18,703.52**

Remaining Budget 2013-14 **£17,283.92**

4. Proposed expenditure to be agreed by Area Board

Project **CATG funding to be agreed**

4.1 Woodcock Road (Imber Road end) £1700

In order to prepare options for improvement at the junction of Woodcock Road / Woodcock lane the CATG has agreed to fund the cost of a topographical survey of the area. Estimated cost £1200

In order to provide some improvement on Woodcock Road (adjacent to Woodcock Lane) in advance of above item it is proposed to make minor lining changes to encourage improved vehicle alignment through the bend. Cost will be £500

4.2 Warminster High Street £500 lining works

Following a request by Warminster Council, it is proposed to introduce further 'KEEP CLEAR' markings in Market Place for Westbound traffic.

If the above expenditure is approved, the Warminster CATG will have a balance of **£15,083.92**.

5 Recommendation

The CATG recommends that the Warminster Area Board:

- a) Agrees the 2 projects listed in section 4 for CATG expenditure.

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